

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	83.55 %	96.49 %	90	96.48 %	3	2	
% of Funds Disbursed	72.67 %	88.28 %	88	89.00 %	3	2	
Leveraging Ratio for Rental Activities	0	5.83	86	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	24.79 %	77.63 %	86	83.25 %	1	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.89 %	70.30 %	87	70.99 %	4	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.39 %	81.96 %	13	81.75 %	83	88	
% of 0-30% AMI Renters to All Renters***	80.72 %	41.30 %	7	45.84 %	91	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	96.50 %	37	96.12 %	45	46	
Overall Ranking:			In State: 84 / 93		Nationally: 10 7		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,770	\$36,975		\$27,889	83 Units	25.80 %	
Homebuyer Unit	\$34,343	\$21,536		\$15,632	141 Units	43.80 %	
Homeowner-Rehab Unit	\$25,932	\$27,502		\$21,037	50 Units	15.50 %	
TBRA Unit	\$7,101	\$2,232		\$3,206	48 Units	14.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baldwin Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.09

\$3,999	\$149,174	\$26,986
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	7.2	2.1	12.0	0.0
Black/African American:	1.2	1.4	2.0	0.0
Asian:	63.9	5.7	8.0	10.0
American Indian/Alaska Native:	0.0	0.0	2.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.1	0.0	0.0
Asian/Pacific Islander:	0.0	4.3	0.0	0.0

ETHNICITY:

Hispanic	27.7	84.3	76.0	90.0
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	83.1	2.9	26.0	20.0
2 Persons:	16.9	7.9	28.0	10.0
3 Persons:	0.0	15.7	18.0	0.0
4 Persons:	0.0	36.4	12.0	50.0
5 Persons:	0.0	19.3	16.0	10.0
6 Persons:	0.0	7.9	0.0	10.0
7 Persons:	0.0	7.1	0.0	0.0
8 or more Persons:	0.0	2.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.2	7.1	4.0	10.0
Elderly:	98.8	0.0	38.0	20.0
Related/Single Parent:	0.0	14.3	18.0	20.0
Related/Two Parent:	0.0	65.0	28.0	40.0
Other:	0.0	5.7	12.0	10.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	98.8	
No Assistance:	1.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

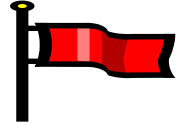
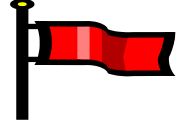
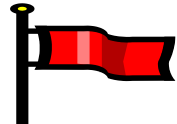
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park State: CA Group Rank: 10
 (Percentile)
 State Rank: 84 / 93 PJs Overall Rank: 7
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	24.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	23.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

